



First Steps

Report by First Steps Region on State Performance Plan/Annual Performance Report Indicators

Public Report for 2017-18

Missouri Department of Elementary and Secondary Education
Office of Special Education

April 2019

Data Sources and Notes

All System Point of Entry (SPOE) regions receive a compliance monitoring every year.

Indicators refer to the State Performance Plan/Annual Performance Report, available online at: <https://dese.mo.gov/special-education/state-performance-plan>

Indicator 1: Timely Provision of Services

Data Source: DESE Compliance Monitoring reports

Indicator 2: Services in Natural Environments

Data Source: First Steps database

The primary setting for services is determined by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2017.

Indicator 3: Early Childhood Outcomes (ECO)

Data Source: First Steps database

Children who were in First Steps less than six months were not included in the data.

Indicator 4: Family Involvement

Data Source: First Steps Family Survey

Surveys were sent to all families with IFSPs in March 2018. Statewide response rate for the 2018 Family Survey: **16.8%**.

Indicator 5: Child Find Birth to One and Indicator 6: Child Find Birth to Three

Data Source: First Steps database

Census data is 2017 estimated population from the Missouri Census Data Center.
(http://mcdc.missouri.edu/websas/estimates_by_age.shtml)

Indicator 7: 45-Day Timeline

Data Source: DESE Compliance Monitoring reports

Indicators 8A, 8B, and 8C: Early Childhood Transition

Data Source: DESE Compliance Monitoring reports

Indicator 9: Resolution Sessions

This indicator is not applicable as Missouri did not adopt Part B due process procedures for Part C; therefore, this indicator is not listed for any SPOE region.

Indicator 10: Mediation

Data Source: Part C dispute resolution system database

No mediation requests were received during 2017-18; therefore, this indicator is not listed for any SPOE region.

Indicator 11: State Systemic Improvement Plan (SSIP)

Data Source: ECO Pilot

This indicator is not listed for any SPOE region. For more information on the SSIP, see the website referenced above.

Missouri First Steps Public Report for 2017-18

Region 1: Greater St. Louis SPOE (3800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	7	6	13	0	13	100.00%	100.00%
State	85	23	108	3	111	97.30%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2017	Region		State		Target	
	#	%	#	%	%	
	Home	800	95.12%	6,138	93.01%	≥95.00%
	Community Setting	38	4.52%	421	6.38%	
	Subtotal	838	99.64%	6,559	99.39%	
	Special Purpose Center	3	0.36%	37	0.56%	
	Hospital (Inpatient)	0	0.00%	1	0.02%	
	Residential Facility	0	0.00%	0	0.00%	
	Service Provider Location	0	0.00%	0	0.00%	
	Other Setting	0	0.00%	2	0.03%	
	Total	841	100.00%	6,599	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	5	0.91%	1.60%	4	0.73%	2.07%	2	0.36%	1.86%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	15	2.73%	7.70%	14	2.55%	6.25%	18	3.27%	6.74%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	412	74.91%	69.45%	435	79.09%	75.31%	412	74.91%	71.20%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	104	18.91%	16.86%	91	16.55%	14.54%	110	20.00%	17.59%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	14	2.55%	4.39%	6	1.09%	1.83%	8	1.45%	2.61%
Total	550	100.00%	100.00%	550	100.00%	100.00%	550	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	96.27%	90.28%	70.40%	96.69%	91.53%	73.10%	96.31%	91.17%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	21.45%	21.26%	20.00%	17.64%	16.37%	15.00%	21.45%	20.20%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2017-18

Region 1: Greater St. Louis SPOE (3800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	47	85.45%	80.61%	47	85.45%	71.73%	48	87.27%	78.45%	
Agree	8	14.55%	18.69%	8	14.55%	26.87%	7	12.73%	20.37%	
Subtotal Agree	55	100.00%	99.30%	55	100.00%	98.60%	55	100.00%	98.83%	≥95.00%
Disagree	0	0.00%	0.47%	0	0.00%	1.17%	0	0.00%	0.94%	
Strongly Disagree	0	0.00%	0.23%	0	0.00%	0.23%	0	0.00%	0.23%	
Subtotal Disagree	0	0.00%	0.70%	0	0.00%	1.40%	0	0.00%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	119	974	
Estimated Population	8,787	73,499	
% of Children Served	1.35%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	841	6,599	
Estimated Population	26,163	223,480	
% of Children Served	3.21%	2.95%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/17-6/30/18)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	56	1	1	58	98.28%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	11	0	0	11	100.00%
State	75	0	5	80	93.75%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	11	0	0	11	100.00%
State	80	0	0	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	11	0	0	0	11	100.00%
State	79	0	1	0	80	98.75%
Target						100.00%

Missouri First Steps Public Report for 2017-18

Region 2: St. Louis County SPOE (3900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	11	2	13	0	13	100.00%	100.00%
State	85	23	108	3	111	97.30%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2017	Region		State		Target	
	#	%	#	%	%	
Home	1,043	95.08%	6,138	93.01%	≥95.00%	
Community Setting	48	4.38%	421	6.38%		
Subtotal	1,091	99.45%	6,559	99.39%		
Special Purpose Center	5	0.46%	37	0.56%		
Hospital (Inpatient)	0	0.00%	1	0.02%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	1	0.09%	2	0.03%		
Total	1,097	100.00%	6,599	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	18	2.66%	1.60%	14	2.07%	2.07%	8	1.18%	1.86%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	23	3.40%	7.70%	22	3.25%	6.25%	22	3.25%	6.74%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	453	66.91%	69.45%	514	75.92%	75.31%	465	68.69%	71.20%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	146	21.57%	16.86%	112	16.54%	14.54%	157	23.19%	17.59%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	37	5.47%	4.39%	15	2.22%	1.83%	25	3.69%	2.61%
Total	677	100.00%	100.00%	677	100.00%	100.00%	677	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	93.59%	90.28%	70.40%	94.56%	91.53%	73.10%	95.40%	91.17%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	27.03%	21.26%	20.00%	18.76%	16.37%	15.00%	26.88%	20.20%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2017-18

Region 2: St. Louis County SPOE (3900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	56	76.71%	80.61%	54	73.97%	71.73%	57	78.08%	78.45%	
Agree	16	21.92%	18.69%	18	24.66%	26.87%	15	20.55%	20.37%	
Subtotal Agree	72	98.63%	99.30%	72	98.63%	98.60%	72	98.63%	98.83%	≥95.00%
Disagree	0	0.00%	0.47%	1	1.37%	1.17%	1	1.37%	0.94%	
Strongly Disagree	1	1.37%	0.23%	0	0.00%	0.23%	0	0.00%	0.23%	
Subtotal Disagree	1	1.37%	0.70%	1	1.37%	1.40%	1	1.37%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	170	974	
Estimated Population	11,373	73,499	
% of Children Served	1.49%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	1097	6,599	
Estimated Population	34,830	223,480	
% of Children Served	3.15%	2.95%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/17-6/30/18)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	6	0	0	6	100.00%
State	56	1	1	58	98.28%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	10	0	0	10	100.00%
State	75	0	5	80	93.75%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	80	0	0	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	79	0	1	0	80	98.75%
Target						100.00%

Missouri First Steps Public Report for 2017-18

Region 3: Northeast SPOE (4300)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	7	1	8	0	8	100.00%	100.00%
State	85	23	108	3	111	97.30%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2017	Region		State		Target	
	#	%	#	%	%	
Home	300	88.50%	6,138	93.01%	≥95.00%	
Community Setting	18	5.31%	421	6.38%		
Subtotal	318	93.81%	6,559	99.39%		
Special Purpose Center	21	6.19%	37	0.56%		
Hospital (Inpatient)	0	0.00%	1	0.02%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	2	0.03%		
Total	339	100.00%	6,599	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	6	3.66%	1.60%	15	9.15%	2.07%	12	7.32%	1.86%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	26	15.85%	7.70%	22	13.41%	6.25%	17	10.37%	6.74%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	104	63.41%	69.45%	111	67.68%	75.31%	120	73.17%	71.20%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	20	12.20%	16.86%	10	6.10%	14.54%	13	7.93%	17.59%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	8	4.88%	4.39%	6	3.66%	1.83%	2	1.22%	2.61%
Total	164	100.00%	100.00%	164	100.00%	100.00%	164	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	79.49%	90.28%	70.40%	76.58%	91.53%	73.10%	82.10%	91.17%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	17.07%	21.26%	20.00%	9.76%	16.37%	15.00%	9.15%	20.20%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Public Report for 2017-18

Region 3: Northeast SPOE (4300)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	29	82.86%	80.61%	25	71.43%	71.73%	26	76.47%	78.45%	
Agree	6	17.14%	18.69%	9	25.71%	26.87%	8	23.53%	20.37%	
Subtotal Agree	35	100.00%	99.30%	34	97.14%	98.60%	34	100.00%	98.83%	≥95.00%
Disagree	0	0.00%	0.47%	1	2.86%	1.17%	0	0.00%	0.94%	
Strongly Disagree	0	0.00%	0.23%	0	0.00%	0.23%	0	0.00%	0.23%	
Subtotal Disagree	0	0.00%	0.70%	1	2.86%	1.40%	0	0.00%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	58	974	
Estimated Population	3,957	73,499	
% of Children Served	1.47%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	339	6,599	
Estimated Population	12,092	223,480	
% of Children Served	2.80%	2.95%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/17-6/30/18)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	0	1	5	80.00%
State	56	1	1	58	98.28%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	75	0	5	80	93.75%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	80	0	0	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	79	0	1	0	80	98.75%
Target						100.00%

Missouri First Steps Public Report for 2017-18

Region 4: Northwest SPOE (3700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	8	2	10	1	11	90.91%	100.00%
State	85	23	108	3	111	97.30%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2017	Region		State		Target	
	#	%	#	%	%	
Home	522	92.39%	6,138	93.01%	≥95.00%	
Community Setting	43	7.61%	421	6.38%		
Subtotal	565	100.00%	6,559	99.39%		
Special Purpose Center	0	0.00%	37	0.56%		
Hospital (Inpatient)	0	0.00%	1	0.02%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	2	0.03%		
Total	565	100.00%	6,599	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	8	2.11%	1.60%	11	2.90%	2.07%	13	3.43%	1.86%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	83	21.90%	7.70%	66	17.41%	6.25%	77	20.32%	6.74%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	246	64.91%	69.45%	267	70.45%	75.31%	252	66.49%	71.20%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	34	8.97%	16.86%	33	8.71%	14.54%	35	9.23%	17.59%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	8	2.11%	4.39%	2	0.53%	1.83%	2	0.53%	2.61%
Total	379	100.00%	100.00%	379	100.00%	100.00%	379	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	75.47%	90.28%	70.40%	79.58%	91.53%	73.10%	76.13%	91.17%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	11.08%	21.26%	20.00%	9.23%	16.37%	15.00%	9.76%	20.20%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

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Region 4: Northwest SPOE (3700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	27	77.14%	80.61%	24	68.57%	71.73%	27	77.14%	78.45%	
Agree	8	22.86%	18.69%	10	28.57%	26.87%	7	20.00%	20.37%	
Subtotal Agree	35	100.00%	99.30%	34	97.14%	98.60%	34	97.14%	98.83%	≥95.00%
Disagree	0	0.00%	0.47%	1	2.86%	1.17%	1	2.86%	0.94%	
Strongly Disagree	0	0.00%	0.23%	0	0.00%	0.23%	0	0.00%	0.23%	
Subtotal Disagree	0	0.00%	0.70%	1	2.86%	1.40%	1	2.86%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	73	974	
Estimated Population	6,903	73,499	
% of Children Served	1.06%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	565	6,599	
Estimated Population	21,142	223,480	
% of Children Served	2.67%	2.95%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/17-6/30/18)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	6	0	0	6	100.00%
State	56	1	1	58	98.28%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	7	0	0	7	100.00%
State	75	0	5	80	93.75%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	7	0	0	7	100.00%
State	80	0	0	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	7	0	0	0	7	100.00%
State	79	0	1	0	80	98.75%
Target						100.00%

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Region 5: Greater Kansas City SPOE (4500)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	13	3	16	0	16	100.00%	100.00%
State	85	23	108	3	111	97.30%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2017	Region		State		Target	
	#	%	#	%	%	
Home	907	93.80%	6,138	93.01%	≥95.00%	
Community Setting	60	6.20%	421	6.38%		
Subtotal	967	100.00%	6,559	99.39%		
Special Purpose Center	0	0.00%	37	0.56%		
Hospital (Inpatient)	0	0.00%	1	0.02%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	2	0.03%		
Total	967	100.00%	6,599	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	3	0.58%	1.60%	6	1.16%	2.07%	6	1.16%	1.86%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	36	6.96%	7.70%	34	6.58%	6.25%	38	7.35%	6.74%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	440	85.11%	69.45%	448	86.65%	75.31%	441	85.30%	71.20%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	33	6.38%	16.86%	26	5.03%	14.54%	30	5.80%	17.59%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	5	0.97%	4.39%	3	0.58%	1.83%	2	0.39%	2.61%
Total	517	100.00%	100.00%	517	100.00%	100.00%	517	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	92.38%	90.28%	70.40%	92.22%	91.53%	73.10%	91.46%	91.17%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	7.35%	21.26%	20.00%	5.61%	16.37%	15.00%	6.19%	20.20%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

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Region 5: Greater Kansas City SPOE (4500)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	54	88.52%	80.61%	48	78.69%	71.73%	53	86.89%	78.45%	
Agree	7	11.48%	18.69%	12	19.67%	26.87%	7	11.48%	20.37%	
Subtotal Agree	61	100.00%	99.30%	60	98.36%	98.60%	60	98.36%	98.83%	≥95.00%
Disagree	0	0.00%	0.47%	1	1.64%	1.17%	1	1.64%	0.94%	
Strongly Disagree	0	0.00%	0.23%	0	0.00%	0.23%	0	0.00%	0.23%	
Subtotal Disagree	0	0.00%	0.70%	1	1.64%	1.40%	1	1.64%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	115	974	
Estimated Population	11,950	73,499	
% of Children Served	0.96%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	967	6,599	
Estimated Population	35,901	223,480	
% of Children Served	2.69%	2.95%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/17-6/30/18)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	10	0	0	10	100.00%
State	56	1	1	58	98.28%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	9	0	1	10	90.00%
State	75	0	5	80	93.75%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	80	0	0	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	9	0	1	0	10	90.00%
State	79	0	1	0	80	98.75%
Target						100.00%

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Region 6: Central SPOE (4600)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	3	12	0	12	100.00%	100.00%
State	85	23	108	3	111	97.30%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2017	Region		State		Target	
	#	%	#	%	#	%
Home	514	89.86%	6,138	93.01%		
Community Setting	57	9.97%	421	6.38%		
Subtotal	571	99.83%	6,559	99.39%	≥95.00%	
Special Purpose Center	1	0.17%	37	0.56%		
Hospital (Inpatient)	0	0.00%	1	0.02%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	2	0.03%		
Total	572	100.00%	6,599	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	2	0.58%	1.60%	2	0.58%	2.07%	1	0.29%	1.86%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	46	13.37%	7.70%	32	9.30%	6.25%	35	10.17%	6.74%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	170	49.42%	69.45%	228	66.28%	75.31%	196	56.98%	71.20%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	90	26.16%	16.86%	66	19.19%	14.54%	96	27.91%	17.59%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	36	10.47%	4.39%	16	4.65%	1.83%	16	4.65%	2.61%
Total	344	100.00%	100.00%	344	100.00%	100.00%	344	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	84.42%	90.28%	70.40%	89.63%	91.53%	73.10%	89.02%	91.17%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	36.63%	21.26%	20.00%	23.84%	16.37%	15.00%	32.56%	20.20%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

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Region 6: Central SPOE (4600)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	41	78.85%	80.61%	34	64.15%	71.73%	36	67.92%	78.45%	
Agree	11	21.15%	18.69%	19	35.85%	26.87%	17	32.08%	20.37%	
Subtotal Agree	52	100.00%	99.30%	53	100.00%	98.60%	53	100.00%	98.83%	≥95.00%
Disagree	0	0.00%	0.47%	0	0.00%	1.17%	0	0.00%	0.94%	
Strongly Disagree	0	0.00%	0.23%	0	0.00%	0.23%	0	0.00%	0.23%	
Subtotal Disagree	0	0.00%	0.70%	0	0.00%	1.40%	0	0.00%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	89	974	
Estimated Population	6,354	73,499	
% of Children Served	1.40%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	572	6,599	
Estimated Population	19,408	223,480	
% of Children Served	2.95%	2.95%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/17-6/30/18)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	6	0	0	6	100.00%
State	56	1	1	58	98.28%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	7	0	0	7	100.00%
State	75	0	5	80	93.75%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	7	0	0	7	100.00%
State	80	0	0	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	7	0	0	0	7	100.00%
State	79	0	1	0	80	98.75%
Target						100.00%

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Region 7: Southwest SPOE (4700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	7	2	9	0	9	100.00%	100.00%
State	85	23	108	3	111	97.30%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2017	Region		State		Target	
	#	%	#	%	%	
Home	360	90.00%	6,138	93.01%	≥95.00%	
Community Setting	40	10.00%	421	6.38%		
Subtotal	400	100.00%	6,559	99.39%		
Special Purpose Center	0	0.00%	37	0.56%		
Hospital (Inpatient)	0	0.00%	1	0.02%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	2	0.03%		
Total	400	100.00%	6,599	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	2	0.82%	1.60%	5	2.05%	2.07%	4	1.64%	1.86%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	16	6.56%	7.70%	12	4.92%	6.25%	17	6.97%	6.74%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	58	23.77%	69.45%	77	31.56%	75.31%	53	21.72%	71.20%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	133	54.51%	16.86%	135	55.33%	14.54%	145	59.43%	17.59%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	35	14.34%	4.39%	15	6.15%	1.83%	25	10.25%	2.61%
Total	244	100.00%	100.00%	244	100.00%	100.00%	244	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	91.39%	90.28%	70.40%	92.58%	91.53%	73.10%	90.41%	91.17%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	68.85%	21.26%	20.00%	61.48%	16.37%	15.00%	69.67%	20.20%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

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Region 7: Southwest SPOE (4700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	12	85.71%	80.61%	10	71.43%	71.73%	10	71.43%	78.45%	
Agree	2	14.29%	18.69%	4	28.57%	26.87%	4	28.57%	20.37%	
Subtotal Agree	14	100.00%	99.30%	14	100.00%	98.60%	14	100.00%	98.83%	≥95.00%
Disagree	0	0.00%	0.47%	0	0.00%	1.17%	0	0.00%	0.94%	
Strongly Disagree	0	0.00%	0.23%	0	0.00%	0.23%	0	0.00%	0.23%	
Subtotal Disagree	0	0.00%	0.70%	0	0.00%	1.40%	0	0.00%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	79	974	
Estimated Population	4,338	73,499	
% of Children Served	1.82%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	400	6,599	
Estimated Population	13,224	223,480	
% of Children Served	3.02%	2.95%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/17-6/30/18)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	56	1	1	58	98.28%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	75	0	5	80	93.75%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	80	0	0	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	79	0	1	0	80	98.75%
Target						100.00%

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Region 8: South Central SPOE (4800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	7	4	11	0	11	100.00%	100.00%
State	85	23	108	3	111	97.30%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2017	Region		State		Target	
	#	%	#	%	%	
Home	612	88.70%	6,138	93.01%	≥95.00%	
Community Setting	77	11.16%	421	6.38%		
Subtotal	689	99.86%	6,559	99.39%		
Special Purpose Center	0	0.00%	37	0.56%		
Hospital (Inpatient)	1	0.14%	1	0.02%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	2	0.03%		
Total	690	100.00%	6,599	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	2	0.54%	1.60%	2	0.54%	2.07%	2	0.54%	1.86%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	11	3.00%	7.70%	8	2.18%	6.25%	4	1.09%	6.74%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	276	75.20%	69.45%	291	79.29%	75.31%	277	75.48%	71.20%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	57	15.53%	16.86%	59	16.08%	14.54%	65	17.71%	17.59%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	21	5.72%	4.39%	7	1.91%	1.83%	19	5.18%	2.61%
Total	367	100.00%	100.00%	367	100.00%	100.00%	367	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	96.24%	90.28%	70.40%	97.22%	91.53%	73.10%	98.28%	91.17%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	21.25%	21.26%	20.00%	17.98%	16.37%	15.00%	22.89%	20.20%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

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Region 8: South Central SPOE (4800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	27	67.50%	80.61%	21	52.50%	71.73%	26	65.00%	78.45%	
Agree	11	27.50%	18.69%	18	45.00%	26.87%	12	30.00%	20.37%	
Subtotal Agree	38	95.00%	99.30%	39	97.50%	98.60%	38	95.00%	98.83%	≥95.00%
Disagree	2	5.00%	0.47%	0	0.00%	1.17%	1	2.50%	0.94%	
Strongly Disagree	0	0.00%	0.23%	1	2.50%	0.23%	1	2.50%	0.23%	
Subtotal Disagree	2	5.00%	0.70%	1	2.50%	1.40%	2	5.00%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	100	974	
Estimated Population	7,922	73,499	
% of Children Served	1.26%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	690	6,599	
Estimated Population	24,169	223,480	
% of Children Served	2.85%	2.95%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/17-6/30/18)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	56	1	1	58	98.28%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	6	0	4	10	60.00%
State	75	0	5	80	93.75%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	80	0	0	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	79	0	1	0	80	98.75%
Target						100.00%

Missouri First Steps Public Report for 2017-18

Region 9: East Central SPOE (4900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	8	0	8	2	10	80.00%	100.00%
State	85	23	108	3	111	97.30%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2017	Region		State		Target	
	#	%	#	%	%	
Home	682	96.74%	6,138	93.01%	≥95.00%	
Community Setting	15	2.13%	421	6.38%		
Subtotal	697	98.87%	6,559	99.39%		
Special Purpose Center	7	0.99%	37	0.56%		
Hospital (Inpatient)	0	0.00%	1	0.02%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	1	0.14%	2	0.03%		
Total	705	100.00%	6,599	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	4	1.01%	1.60%	10	2.53%	2.07%	10	2.53%	1.86%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	35	8.86%	7.70%	22	5.57%	6.25%	27	6.84%	6.74%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	324	82.03%	69.45%	337	85.32%	75.31%	335	84.81%	71.20%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	27	6.84%	16.86%	25	6.33%	14.54%	21	5.32%	17.59%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	5	1.27%	4.39%	1	0.25%	1.83%	2	0.51%	2.61%
Total	395	100.00%	100.00%	395	100.00%	100.00%	395	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	90.00%	90.28%	70.40%	91.88%	91.53%	73.10%	90.59%	91.17%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	8.10%	21.26%	20.00%	6.58%	16.37%	15.00%	5.82%	20.20%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

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Region 9: East Central SPOE (4900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	37	86.05%	80.61%	29	69.05%	71.73%	36	85.71%	78.45%	
Agree	6	13.95%	18.69%	12	28.57%	26.87%	6	14.29%	20.37%	
Subtotal Agree	43	100.00%	99.30%	41	97.62%	98.60%	42	100.00%	98.83%	≥95.00%
Disagree	0	0.00%	0.47%	1	2.38%	1.17%	0	0.00%	0.94%	
Strongly Disagree	0	0.00%	0.23%	0	0.00%	0.23%	0	0.00%	0.23%	
Subtotal Disagree	0	0.00%	0.70%	1	2.38%	1.40%	0	0.00%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	107	974	
Estimated Population	6,926	73,499	
% of Children Served	1.54%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	705	6,599	
Estimated Population	21,188	223,480	
% of Children Served	3.33%	2.95%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/17-6/30/18)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	56	1	1	58	98.28%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	10	0	0	10	100.00%
State	75	0	5	80	93.75%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	80	0	0	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	79	0	1	0	80	98.75%
Target						100.00%

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Region 10: Southeast SPOE (5000)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	8	0	8	0	8	100.00%	100.00%
State	85	23	108	3	111	97.30%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2017	Region		State		Target	
	#	%	#	%	%	
Home	398	94.09%	6,138	93.01%	≥95.00%	
Community Setting	25	5.91%	421	6.38%		
Subtotal	423	100.00%	6,559	99.39%		
Special Purpose Center	0	0.00%	37	0.56%		
Hospital (Inpatient)	0	0.00%	1	0.02%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	2	0.03%		
Total	423	100.00%	6,599	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	12	5.11%	1.60%	11	4.68%	2.07%	14	5.96%	1.86%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	7	2.98%	7.70%	10	4.26%	6.25%	6	2.55%	6.74%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	206	87.66%	69.45%	208	88.51%	75.31%	206	87.66%	71.20%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	9	3.83%	16.86%	6	2.55%	14.54%	9	3.83%	17.59%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	1	0.43%	4.39%	0	0.00%	1.83%	0	0.00%	2.61%
Total	235	100.00%	100.00%	235	100.00%	100.00%	235	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	91.88%	90.28%	70.40%	91.06%	91.53%	73.10%	91.49%	91.17%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	4.26%	21.26%	20.00%	2.55%	16.37%	15.00%	3.83%	20.20%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

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Region 10: Southeast SPOE (5000)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	15	75.00%	80.61%	15	75.00%	71.73%	16	80.00%	78.45%	
Agree	5	25.00%	18.69%	5	25.00%	26.87%	4	20.00%	20.37%	
Subtotal Agree	20	100.00%	99.30%	20	100.00%	98.60%	20	100.00%	98.83%	≥95.00%
Disagree	0	0.00%	0.47%	0	0.00%	1.17%	0	0.00%	0.94%	
Strongly Disagree	0	0.00%	0.23%	0	0.00%	0.23%	0	0.00%	0.23%	
Subtotal Disagree	0	0.00%	0.70%	0	0.00%	1.40%	0	0.00%	1.17%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	64	974	
Estimated Population	4,989	73,499	
% of Children Served	1.28%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2017	Region	State	Target
Child Count	423	6,599	
Estimated Population	15,363	223,480	
% of Children Served	2.75%	2.95%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/17-6/30/18)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	1	0	5	100.00%
State	56	1	1	58	98.28%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	75	0	5	80	93.75%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	80	0	0	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	79	0	1	0	80	98.75%
Target						100.00%